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**Budget Type Total:**

- **Personnel**: School Funded, Assistant Principal 4.0  555,404.00
- **Personnel**: School Funded, Custodial Worker I/12 mth 2.0  115,136.00
- **Personnel**: School Funded, Guidance Counselor 2.0  221,932.00

Print Date: 11-19-2018
## City Schools Principal's Budget Tool
### School 0400 Budget Snapshot for FY19

<table>
<thead>
<tr>
<th>Fund Source</th>
<th>Budget Type</th>
<th>Funding</th>
<th>Description</th>
<th>FTEs</th>
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### School 0400 Budget Snapshot for FY19

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