

**City Schools Principal's Budget Tool
School 0332 Budget Snapshot for FY19**

Fund Source	Budget Type	Funding	Description	FTEs	Amount
FSF	OTPS	School Funded	0164 - Substitutes	0.0	500.00
		School Funded	0270 - Non Positional FICA	0.0	38.00
		School Funded	0359 - Contractual - Academic Contracts	0.0	276,952.00
Budget Type Total:				0.0	277,490.00
	Personnel	School Funded	Principal	1.0	136,090.00
		School Funded	Teacher - Elementary	5.5	564,410.00
		School Funded	Teacher - Secondary	1.0	109,840.00
		School Funded	Teacher - Special Education	0.5	43,404.00
Budget Type Total:				8.0	853,744.00
	Vacancy	School Funded	Teacher - Elementary	3.0	329,520.00
Budget Type Total:				3.0	329,520.00
Fund Source Total:				11.0	1,460,754.00
FSF SWD Locked	Personnel	Centrally Funded	Psychologist	0.2	22,462.00
		Centrally Funded	Social Worker	0.2	22,934.00
		Centrally Funded	Speech Pathologist	0.3	31,843.00
Budget Type Total:				0.7	77,239.00
Fund Source Total:				0.7	77,239.00
FSF SWD Unlocked	OTPS	School Funded	0172 - Summer School	0.0	500.00
		School Funded	0270 - Non Positional FICA	0.0	38.00
		School Funded	0425 - Instructional Supplies	0.0	362.00
Budget Type Total:				0.0	900.00
	Personnel	School Funded	Teacher - Special Education	1.6	154,733.00
Budget Type Total:				1.6	154,733.00
Fund Source Total:				1.6	155,633.00
Report Total:				13.2	1,693,626.00