

**City Schools Principal's Budget Tool
School 0373 Budget Snapshot for FY19**

Fund Source	Budget Type	Funding	Description	FTEs	Amount
FSF	OTPS	School Funded	0359 - Contractual - Academic Contracts	0.0	1,514,716.00
Budget Type Total:				0.0	1,514,716.00
	Personnel	School Funded	Library Media Specialist	1.0	87,671.00
		School Funded	Office Assistant	1.0	55,422.00
		School Funded	Principal	1.0	127,924.00
		School Funded	Teacher - Elementary	23.0	2,222,017.00
		School Funded	Teacher - Special Education	0.0	1,897.00
Budget Type Total:				26.0	2,494,931.00
	Vacancy	School Funded	Teacher - Elementary	0.5	48,003.00
Budget Type Total:				0.5	48,003.00
Fund Source Total:				26.5	4,057,650.00
FSF Pre-K Locked	Personnel	Centrally Funded	Paraeducator - Pre K	1.0	64,226.00
		Centrally Funded	Teacher - Pre-K	1.0	97,390.00
Fund Source Total:				2.0	161,616.00
FSF SWD Locked	Personnel	Centrally Funded	Psychologist	0.6	67,385.00
		Centrally Funded	Social Worker	0.5	57,335.00
		Centrally Funded	Speech Pathologist	0.4	42,458.00
Budget Type Total:				3.5	328,794.00
Fund Source Total:				1.5	167,178.00
FSF SWD Unlocked	OTPS	School Funded	0165 - Stipends	0.0	500.00
		School Funded	0270 - Non Positional FICA	0.0	38.00
		School Funded	0425 - Instructional Supplies	0.0	153.00
Budget Type Total:				0.0	691.00
	Personnel	School Funded	IEP Team Associate	1.0	115,048.00
		School Funded	Teacher - Special Education	3.5	346,902.00
Budget Type Total:				4.5	461,950.00
Fund Source Total:				4.5	462,641.00
Report Total:				34.5	4,849,085.00