

**City Schools Principal's Budget Tool  
School 0336 Budget Snapshot for FY19**

Fund Source	Budget Type	Funding	Description	FTEs	Amount
FSF	OTPS	School Funded	0359 - Contractual - Academic Contracts	0.0	1,382,971.00
Budget Type Total:				0.0	1,382,971.00
	Personnel	School Funded	Educational Associate/10mth	2.0	231,564.00
		School Funded	Principal	1.0	182,151.00
		School Funded	Teacher - Elementary	15.5	1,441,703.00
		School Funded	Teacher - Secondary	1.0	109,840.00
		School Funded	Teacher - Special Education	0.1	5,550.00
Budget Type Total:				19.6	1,970,808.00
	Vacancy	School Funded	Social Worker	0.4	48,812.00
		School Funded	Teacher - Elementary	1.0	96,005.00
Budget Type Total:				1.4	144,817.00
Fund Source Total:				21.0	3,498,596.00
FSF Pre-K Locked	Personnel	Centrally Funded	Paraeducator - Pre K	1.0	64,226.00
		Centrally Funded	Teacher - Pre-K	1.0	97,390.00
Fund Source Total:				2.0	161,616.00
FSF SWD Locked	Personnel	Centrally Funded	Psychologist	0.5	56,154.00
		Centrally Funded	Social Worker	0.6	68,802.00
		Centrally Funded	Speech Pathologist	0.6	63,686.00
Budget Type Total:				3.7	350,258.00
Fund Source Total:				1.7	188,642.00
FSF SWD Unlocked	OTPS	School Funded	0172 - Summer School	0.0	500.00
		School Funded	0270 - Non Positional FICA	0.0	38.00
		School Funded	0425 - Instructional Supplies	0.0	377.00
Budget Type Total:				0.0	915.00
	Personnel	School Funded	Teacher - Special Education	3.0	294,493.00
Budget Type Total:				3.0	294,493.00
Fund Source Total:				3.0	295,408.00
Report Total:				27.6	4,144,262.00